



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00107637

Report Date: 7/12/2021

Project Title: Integration of customs system "ASYCUDA" in Turkmenistan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107885 Integration of customs system	Implementation of ASYCUDA	1/7/2018	31/8/2022	UNDP	30071	TUK	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	TUK	71400	Contractual Services - Individ	156.00
				UNDP	30071	TUK	71600	Travel	34.00
				UNDP	30071	TUK	72100	Contractual Services-Companies	0.00
				UNDP	30071	TUK	72400	Communic & Audio Visual Equip	189,088.98
				UNDP	30071	TUK	72800	Information Technology Equipmt	1,752.00
				UNDP	30071	TUK	74200	Audio Visual&Print Prod Costs	776.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	736.00
				UNDP	30071	TUK	74700	Transport, Shipping and handle	17,608.00
				UNDP	30071	TUK	75100	Facilities & Administration	15,157.77
				UNDP	30071	TUK	76100	Foreign Exchange Currency Los	232.90
TOTAL								225,541.65	
GRAND TOTAL								225,541.65	



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00107885 Integration of customs system	Implementation of ASYCUDA	1/7/2018	31/8/2022	UNDP	30071	TUK	72400	Communic & Audio Visual Equip	4,600.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	158.88
				UNDP	30071	TUK	75100	Facilities & Administration	333.16
TOTAL								5,092.04	
GRAND TOTAL								5,092.04	